

FIVE YEAR CAPITAL NEEDS 2019/2020 - 2023/2024

WOODSTOCK PUBLIC SCHOOLS

Original Year

PROJECTS	Requested		2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	Total
	Annually	2019-2020	30,000	30,000	30,000.00	30,000	30,000	
Update Technology	Annually	2019-2020	30,000	30,000	30,000.00	30,000	30,000	150,000
Woodstock Academy Capital Assessment		2019-2020	212,483					212,483
WES - Cafeteria tables (20)		2018-2019	11,186	11,186	9,588.00			31,960
WES - Paint interior		2011-2012	18,000	18,000				36,000
WES Repave between brick building/main bldg		2013-2014	26,647					26,647
WES Drainage		2011-2012	7,000					7,000
WES clocks and intercom system		2016-2017		19,134				19,134
WES Replace picket fence		2014-2015		14,000				14,000
WES Generator		2014-2015	105,000					105,000
WES Gym Floor		2018-2019	35,000					35,000
WES Permanent Garage		2008-2009		40,000				40,000
WES Eliminate Leaching field area/septic tank		2014-2015		119,000				119,000
WES Walkin Fridge/Freezer		2011-2012			45,000			45,000
WES Enclosed 2 Vestibules		2014-2015		25,500				25,500
WES Encapsulate crawl spaces		2014-2015			Unknown			0
WES Water Fountains (researching grants)		2018-2019		40000				40,000
WES Gym walls		2019-2020	12,582					12,582
WMS Add'l security stytem equipment		2019-2020	46,518*					46,518
WMS Paint Interior		2011-2012	18,000	18,000				36,000
WMS Masonry - Door Overhangs		2018-2019	3,750					3,750
WMS Replace Lockers		2014-2015		25,000	25,000	25,000	25,000	100,000
WMS Parking Lot resurfacing		2003-2004		125,000	125,000			250,000
WMS clocks and intercom system		2016-2017		25,000				25,000
WMS Remove/replace carpets in music room		2014-2015	13,000					13,000
WMS Remove/replace carpets in media center		2014-2015		18,000				18,000
WMS Music Room A/C/Electric		2017-2018	7,000					7,000
WMS Lighting Rear of Bldg (researching options)		2018-2019	2,000					2,000
WMS A/C Grade 6 level		2018-2019		66,400				66,400
WMS A/C Stage		2018-2019	7,000					7,000
WMS A/C Grade 5 level		2018-2019		49,700				49,700
WMS Library Chairs (60)		2018-2019		18,000				18,000
WMS Update security sys ext to clsrn(locks)		2019-2020	32,964*					32,964
WMS Add'l security stytem equipment		2019-2020	46,518*					46,518
TOTAL:			\$ 508,648	\$ 661,920	\$ 234,588	\$ 55,000	\$ 55,000	\$ 1,515,156

NOTE: The above plan does not represent a commitment. Rather, it is intended to anticipate selected future needs at Woodstock Public Schools.

*Security Grant will cover 60% amount is Woodstock's 40% share