TOWN OF WOODSTOCK May 31, 2022 7:00pm

A Special Town Meeting of the electors and citizens qualified to vote in town meetings of the Town of Woodstock, Connecticut, was held on Tuesday, May 31, 2022, at 7:00 PM at the Woodstock Town Hall, 415 Route 169 in Woodstock, with approximately 50 people in attendance. Assistant Town Clerk Christine G. French called the meeting to order at 7:02pm.

1) To elect a Moderator;

Michael Dougherty, seconded by David Fortin, made a motion to elect Dawn Adiletta for moderator.

Being no further nominations, Ms. French called for a voice vote. Motion passed unanimously.

2) To approve the proposed budget of the Town of Woodstock for the fiscal year ending June 30, 2023, in the amount of \$25,701,111 as has been recommended by the Board of Finance and to appropriate said sum to meet the recommended expenditures;

Karen Fitzpatrick, seconded by Glen Lessig made a motion to open item 2 for discussion. Motion passed.

LeeAnn Lachapelle asked what the \$2000.00 for Day Kimball Healthcare was used for. Finance Director Karen Fitzpatrick stated that Day Kimball Healthcare requested this amount yearly, and it helped towards defraying costs that may incur due to in home healthcare services that Woodstock residents may need.

Mrs. Lachapelle asked why the cost for bus transportation rose significantly since last year. Business Manager for the Board of Education, Janice Thurlow, stated that when Woodstock entered into a contract with DATTCO for transportation it was agreed that DATTCO would buy the buses owned by Woodstock, and that Woodstock would get a yearly credit towards the purchase of the buses. That agreement expired last year, causing the increase.

3) To adjourn.

Being no further discussion, Michelle Woz, seconded by Megan Bard Morse made a motion to adjourn at 7:15 pm. Motion passed unanimously.

Please Note: Pursuant to Section 7-7 of the Connecticut General Statues, the Woodstock Board of Selectmen have on their own initiative removed the foregoing Item #2 for submission to the voters of the Town of Woodstock by referendum to be held on June 7, 2022, from 12:00 Noon to 8:00 PM at the Woodstock Town Hall. Voters approving the

question will vote "Yes" and those opposing the question will vote "No." Absentee ballots will be available at the Office of the Town Clerk.

Respectfully submitted, Christine G. French Assistant Town Clerk

SPECIAL TOWN MEETING MAY 31, 2022

RECEIPTS	ESTIMATED	PROPOSED
	2021-2022	2022-2023
Cash Available for Appropriation	\$752,800	\$191,106
Prior Taxes, Interest & Leins, MVS	\$500,000	\$535,000
State Grants:		
Education	\$4,990,532	\$4,990,532
Other State Money	\$104,802	\$112,587
Other Income	\$628,600	\$615,100
Total Cash Balances & Receipts	\$6,976,734	\$6,444,325
EVENDITUES		
EXPENDITURES		
Ordinary Expenditures:		
General Government	\$2,076,614	\$2,143,970
Public Safety	\$922,829	\$976,739
Highways	\$1,524,816	\$1,502,175
Health, Recreation & Welfare	\$563,173	\$574,992
Contingency	\$70,000	\$70,000
Redemption of Debt	\$300,855	\$297,616
Board of Education Budget	\$19,745,209	\$20,135,619
Total Expenditures	\$25,203,496	\$25,701,111
Less Cash Balances & Receipts	\$6,976,734	\$6,444,325
TO BE RAISED BY TAXATION	* \$18,226,762	* \$19,256,786
*SUBJECT TO CHANGE		
	22-	20.05
	23 Proposed Mill Rate21-	20.85
	22 Current Mill Rate	25.5
	Proposed Mill Decrease	-4.65