

Cost comparison: WPS K-8 to WA 2018-2019

Data from WPS, Board of Education 2018-2019 Budget, Approved May 15, 2018

Note: Total cost of Special Education and Transportation is difficult to definitively break down, with combined bus routes and Special Ed staff, out-placements and State/Federal grants to district serving both populations. This comparison assumes that SpEd and transportation costs are fairly equal for each student. All costs were taken from the WPS budget, Woodstock General Budget and input from Michael VanDeventer, Mahoney/Sabol Auditors. Two scenarios are provided, **A**: All grant funding and costs to Woodstock included **B**: Only costs to Woodstock taxpayers.

Total Students		Percentage		Reference
K-8	849	66.25%		Pg 11 - WPS Budget
WA	396.5	30.94%		Pg 11 - WPS Budget
Other HS students	36	2.81%		Pg 11 - WPS Budget
Total Students	1281.5			

	A: Includes all State/Fed Grants income and costs.			B: Cost to Woodstock Taxpayers		
General Budget	District	WPS	WA	District	WPS	WA
Grants:						
Pensions	\$1,943,716.00	\$1,943,716.00	1			
Post-Employment benefits	\$200,449.00	\$200,449.00	1			
Other post-employment	\$252,266.00	\$252,266.00	1			
Depreciation	\$309,241.00	\$309,241.00				
Excess cost Grant	\$494,491.00	\$494,491.00				
School Cafeteria Fund Grant	\$312,265.00	\$312,265.00	1			
Education Grant	\$693,242.00	\$693,242.00				
Healthcare reserve	\$116,227.00	\$116,227.00				
Capital not in Ed budget	\$18,620.00	\$18,620.00				
Bonding Cost						
K-4 Bond	\$120,000.00					
Roof Bond	\$116,000.00					
Roof Bond Interest	\$46,000.00	\$46,000.00			\$46,000.00	
WPS PK-8 direct Costs						
WPS Districtwide, salaries, health, supplies, maint. etc.		\$1,942,354.00			\$1,942,354.00	
WES		\$2,290,487.00			\$2,290,487.00	
Facilities		\$906,417.00			\$906,417.00	
WMS		\$2,213,305.00			\$2,213,305.00	
SpED	\$4,081,134.00	\$2,703,771.18			\$2,703,771.18	
Transportation	\$1,090,784.00	\$722,649.72			\$722,649.72	
WA direct Costs						
Tuition			\$5,422,535.00			\$5,422,535.00
SpED	\$4,081,134.00		\$1,262,715.28			\$1,262,715.28
Transportation	\$1,090,784.00		\$337,491.89			\$337,491.89
Total		\$15,165,500.90	\$7,022,742.17		\$10,824,983.90	\$7,022,742.17
WPS K-8 per Pupil		\$17,862.78			\$12,750.28	
WA per Pupil			\$17,711.83			\$17,711.83

1 Unknown support to WA from State/Fed Grants