**NOTICE OF ANNUAL TOWN MEETING**

**TOWN OF WOODSTOCK**

**May 2, 2023 7:00pm**

The Annual Town Meeting of the electors and citizens qualified to vote in town meetings of the Town of Woodstock, Connecticut, will be held on Tuesday, May 2, 2023, at 7:00 PM at the Woodstock Middle School, 147B Route 169 in Woodstock. The Meeting will be held to consider the following actions and to vote on the following resolutions:

1) To elect a Moderator;

2) To approve the proposed budget of the Town of Woodstock for the fiscal year ending

June 30, 2024, in the amount of $27,705,797.00 as has been recommended by the Board of

Finance and to appropriate said sum to meet the recommended expenditures;

3) To adopt a Capital Improvement Plan for a five-year period ending 2027-2028 as has

been recommended by the Board of Finance; RESOLVED, that the Town of

Woodstock’s local capital improvement projects of $12,320,761.00 and capital

improvement plan as defined in Section 7-535 through 7-538, a copy of which plan is on

file in the Office of the Town Clerk and available for public inspection during

normal business hours.

4) To transact such other business as may properly come before said meeting; and

5) To adjourn.

Please Note: Pursuant to Section 7-7 of the Connecticut General Statues, the Woodstock Board of Selectmen have on their own initiative removed the foregoing Item #2 for submission to the voters of the Town of Woodstock by referendum to be held on May 9, 2023, from 12:00 Noon to 8:00 PM at the Woodstock Town Hall. Voters approving the questions will vote “Yes” and those opposing the questions will vote “No.” Absentee ballots will be available at the Office of the Town Clerk.

Dated at Woodstock, Connecticut, this 13 day of April 2023.

/s/Jay Swan, First Selectman /s/Chandler Paquette, Selectman /s/Kate MacDonald, Selectman

Attest: /s/Judy Walberg Town Clerk

**ANNUAL TOWN MEETING MAY 2, 2023 FY 2024**

|  |  |  |
| --- | --- | --- |
| **RECEIPTS** | **ESTIMATED** | **PROPOSED** |
|  | 2022-2023 | 2023-2024 |
| Cash Available for Appropriation | $191,106 | $509,923 |
| Prior Taxes, Interest & Leins, MVS | $535,000 | $515,000 |
| State Grants: |  |  |
| Education | $4,990,532 | $4,876,707 |
| Other State Money | $112,587 | $110,093 |
| Other Income | $615,100 | $653,500 |
| Total Cash Balances & Receipts | $6,444,325 | $6,665,223 |
|  |  |  |
| **EXPENDITURES** |  |  |
| Ordinary Expenditures: |  |  |
| General Government | $2,143,970 | $2,176,753 |
| Public Safety | $976,739 | $1,264,081 |
| Highways | $1,502,175 | $1,530,737 |
| Health, Recreation & Welfare | $574,992 | $614,217 |
| Contingency | $70,000 | $60,000 |
| Redemption of Debt | $297,616 | $574,163 |
| Board of Education Budget | $20,135,619 | $21,485,846 |
| Total Expenditures | $25,701,111 | $27,705,797 |
| Less Cash Balances & Receipts | $6,444,325 | $6,665,223 |
| TO BE RAISED BY TAXATION | \*$19,256,786 | \*$21,040,574 |
| \*SUBJECT TO CHANGE |  |  |
| \*2023-2024 | Proposed Mill Rate 22.41 | |
| 2022-2023 | Current Mill Rate 20.85 | |
|  | Proposed Mill Increase 1.56 | |