NOTICE OF ANNUAL TOWN MEETING TOWN OF WOODSTOCK May 3, 2022 7:00pm

The Annual Town Meeting of the electors and citizens qualified to vote in town meetings of the Town of Woodstock, Connecticut, will be held on Tuesday, May 3, 2022, at 7:00 PM at the Woodstock Town Hall, 415 Route 169 in Woodstock. The Meeting will be held to consider the following actions and to vote on the following resolutions:

- 1) To elect a Moderator;
- 2) To approve the proposed budget of the Town of Woodstock for the fiscal year ending June 30, 2023, in the amount of \$25,751,111 as has been recommended by the Board of Finance and to appropriate said sum to meet the recommended expenditures;
- 3) To adopt a Capital Improvement Plan for a five-year period ending 2026-2027 as has been recommended by the Board of Finance; RESOLVED, that the Town of Woodstock's local capital improvement projects of \$ 13,244,662 and capital improvement plan as defined in Section 7-535 through 7-538, a copy of which plan is on file in the Office of the Town Clerk and available for public inspection during normal business hours.
- 4) To transact such other business as may properly come before said meeting; and
- 5) To adjourn.

Please Note: Pursuant to Section 7-7 of the Connecticut General Statues, the Woodstock Board of Selectmen have on their own initiative removed the foregoing Item #2 for submission to the voters of the Town of Woodstock by referendum to be held on May 10, 2022, from 12:00 Noon to 8:00 PM at the Woodstock Town Hall. Voters approving the questions will vote "Yes" and those opposing the questions will vote "No." Absentee ballots will be available at the Office of the Town Clerk.

Dated at Woodstock, Connecticut, this 12 day of April 2022.

Charlene Perkins Cutler, Selectman

Woodstock Board of Selectmen	Town Clerk \(\lambda
Jay Swan, First Selectman	Judy E. Walberg
Chandler Paquette, Selectman Keiselman Cutlie	•

ANNUAL TOWN MEETING MAY 3, 2022 ESTIMATED REVENUES 2022-2023

RECEIPTS			ESTIMATED 2022		PROPOSED
			2021-2022		2022-2023
Cash Available for Appropriation		\$	752,800		\$ 172,909
Prior Taxes, Interest & Leins, MVS		\$	500,000		\$ 540,000
State Grants:					
Education		\$	4,990,532		\$ 4,990,532
Other State Money		\$	104,802		\$ 112,537
Other Income		\$	628,600		\$ 615,100
Total Cash Balances & Receipts		\$	6,976,734		\$ 6,431,078
EXPENDITURES					
Ordinary Expenditures:					
General Government		\$	2,076,614		\$ 2,156,970
Public Safety		\$	922,829		\$ 976,739
Highways		\$	1,524,816		\$ 1,502,175
Health, Recreation & Welfare		\$	563,173		\$ 571,992
Contingency		\$	70,000		\$ 70,000
Redemption of Debt		\$	300,855		\$ 297,616
Board of Education Budget		\$	19,745,209		\$ 20,175,619
Total Expenditures		\$	25,203,496		\$ 25,751,111
Less Cash Balances & Receipts		\$	6,976,734		\$ 6,431,078
TO BE RAISED BY TAXATION	*	\$	18,226,762	*	\$ 19,320,033
*SUBJECT TO CHANGE					
*	2022-2023	Prop	osed Mill Rate	20.9	
	2021-2022	Curr	ent Mill Rate	25.5	

Proposed Mill decrease -4.6