

NOTICE OF ANNUAL TOWN MEETING
TOWN OF WOODSTOCK
May 14, 2024 7:00pm

The Annual Town Meeting of the electors and citizens qualified to vote in town meetings of the Town of Woodstock, Connecticut, will be held on Tuesday, May 14, 2024, at 7:00 PM at the Woodstock Middle School, 147B Route 169 in Woodstock. The Meeting will be held to consider the following actions and to vote on the following resolutions:

- 1) To elect a Moderator;
- 2) To approve the proposed budget of the Town of Woodstock for the fiscal year ending June 30, 2025, in the amount of \$29,146,498.00 as has been recommended by the Board of Finance and to appropriate said sum to meet the recommended expenditures;
- 3) To adopt a Capital Improvement Plan for a five-year period ending 2028-2029 as has been recommended by the Board of Finance; RESOLVED, that the Town of Woodstock's local capital improvement projects of \$14,483,952.00 and capital improvement plan as defined in Section 7-535 through 7-538, a copy of which plan is on file in the Office of the Town Clerk and available for public inspection during normal business hours.

- 4) To consider the following Resolution:

“RESOLVED, that the Town of Woodstock approve the expenditure in the amount of \$60,000 from the Capital and Non-Recurring Fund as has been recommended by the Board of Finance from the Capital and Non-Recurring Fund for the new roof installation at the Muddy Brook Fire Department. This is STEAP Grant pending.”

- 5) To transact such other business as may properly come before said meeting; and
- 6) To adjourn.

Please Note: Pursuant to Section 7-7 of the Connecticut General Statutes, the Woodstock Board of Selectmen have on their own initiative removed the foregoing Item #2 for submission to the voters of the Town of Woodstock by referendum to be held on May 14, 2024, from 12:00 Noon to 8:00 PM at the Woodstock Town Hall. Voters approving the questions will vote “Yes” and those opposing the questions will vote “No.” Absentee ballots will be available at the Office of the Town Clerk.

Dated at Woodstock, Connecticut, this 25 day of April 2024.

/s/Chandler L. Paquette, First Selectman

/s/Kate MacDonald, Selectman

/s/ Attest: Judy E. Walberg, Town Clerk

**ANNUAL TOWN
MEETING FY 2025**

RECEIPTS	ESTIMATED 2023-2024	PROPOSED 2024-2025
Cash Available for Appropriation	\$509,923	\$651,570
Prior Taxes, Interest & Leins, MVS	\$515,000	\$465,000
State Grants:		
Education	\$4,876,707	\$4,990,532
Other State Money	\$110,093	\$254,043
Other Income	\$653,500	\$877,050
Total Cash Balances & Receipts	\$6,665,223	\$7,238,195

EXPENDITURES		
Ordinary Expenditures:		
General Government	\$2,176,753	\$2,360,179
Public Safety	\$1,264,081	\$1,365,017
Highways	\$1,530,737	\$1,497,646
Health, Recreation & Welfare	\$614,217	\$620,139
Contingency	\$60,000	\$70,000
Redemption of Debt	\$574,163	\$519,691
Board of Education Budget	\$21,485,846	\$22,713,826
Total Expenditures	\$27,705,797	\$29,146,498
Less Cash Balances & Receipts	\$6,665,223	\$7,238,195
TO BE RAISED BY TAXATION	* \$21,040,574	* \$21,908,303
*SUBJECT TO CHANGE		

* 2024-2025	Proposed Mill Rate	23.04
2023-2024	Current Mill Rate	22.41
	Proposed Mill Increase	0.63