ARPA PHASE 2 PROPOSALS AND SUGGESTIONS

October 6, 2022

Presented to the Board of Selectmen

The Town of Woodstock has not started planning for Phase 2 of ARPA funds obligations at this time. The Board of Selectmen are encouraging residents to email their input or questions regarding the ARPA Program to arpa2021@woodstockct.gov. The deadline for submissions will be announced.

**\*Tranche 2 of the entitled ARPA funding has been received in the total amount of $1,162,789.83**

**Proposals**

Town Hall: Upgrade Town Hall Fire Alarm System $12,000

Woodstock EMS: Purchase of new Ambulance $265,000

Woodstock EMS: Purchase 2 powered stretchers in both ambulances $42,179

Northeast District Department of Public Health: Administrative Services $87,866

United Services, Inc.: 30% of ARPA Funds (Approximately $700,000)

TVCCA: Meals on Wheels Program - Upgrade the Commissary and Improve Services $3,000

TEEG: Additional Administrative Services $40,000 ($10,000 per year for 4 years) from Phase 1

WPCA: Engineering Costs to Upgrade Pump Station $99,200

WPCA: Alarm System Panel Upgrade $1,022

Woodstock DPW: Purchase of New Dump Truck $250,000

Roseland Park: Upgrades to driveway, bathroom, golf course greens, ADA compliant playground equipment, electrical services, re-construction of 2 bridges $380,000

Emergency Management: Purchase 4 Control Boards $1,805 for each (Approximately $7,220)

\*Muddy Brook Fire Dept: Can-Am 6x6 ATV with Skid Mount Rescue Vehicle $28,500 to $32,000

Muddy Brook Fire Dept: New Tanker/Water Tender (replaces 1988 Mack) $250,000 – $330,000

The ARC: Post Pandemic Facility Assessment and Optimization Study $2,000

Quasset School: Repair Ceiling and Restore Two Windows $13,000

Taylor Brooke Farm, LLC: Upgrades to include electric vehicle charging stations, purchase of a generator and update pavilion $42,000 plus additional cost of charging stations

\*All quoted prices on proposals are subject to change

**Suggestions**

Upgrades to Recreation Fields located at the Woodstock Middle School including Tennis Courts and Ball Fields

Elementary School Playground Equipment

Update town communications with Text Alert System

Middle School HVAC System Upgrade – State of CT implementing a matched grant for this

Double Sided Electronic Sign for South Common

Reimbursement for Recreation Software

Upgrade Town Hall Phone System