



November 22, 2021

The Woodstock Board of Education
147A Route 169
Woodstock, CT 06281

Dear Ms. Thurlow,

I received your request for more information regarding our planned projects as they relate to the invoice I sent you earlier this school year. Below is a list of the projects identified as our capital improvement plan. As far as our timeline, these projects are slated to be completed during the 2021-2022 school year.

As you can see from the list, the total expense for these projects is approximately \$2,143,000. The invoice for the capital projects that was sent to the Woodstock Board of Education and town represents \$222,343 for the 451 students at \$493 per student. Woodstock's amount represents 10.9% of the projects The Academy has planned for this school year.

Academy Building Restoration (Phase one)	\$600,000
Facility Upgrades (Parking Lt, Gym Floor, Gutters)	\$678,000
Technology Infrastructure Upgrades (Capacity, Access Control)	\$300,000
SPIROL STEAM Center Upgrades (Computers, Tablets)	\$250,000
Bentley Athletic Complex Field Upgrades (Field Reconstruction)	\$45,000
Safety and Security Upgrades (Cameras, Restructuring Lobby)	\$75,000
Computer Lab Upgrades (Music, Art, Design)	\$165,000
Bathroom Upgrades (North Campus)	\$30,000

I hope this provides a clear timeline and breakdown of the cost delineated to the Woodstock Board of Education and the Town of Woodstock.

Sincerely,

Michael Susi
Associate Head of Schools for Finance and Operations
The Woodstock Academy