

TOWN OF WOODSTOCK

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM

PROJECTS	Original Year Requested	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	TOTAL
Highway Department: Drainage-Grinding-Paving							
Chipsealing, Road Resurfacing, Guardrails	Annually	\$ 185,000	\$ 185,000	\$ 200,000	\$ 200,000	\$ 225,000	\$ 995,000
Prospect Street (lower)	2013-2014		\$ 350,000				\$ 350,000
Child Rd	2022-2023			\$ 250,000	\$ 250,000		\$ 500,000
Child Hill Rd Renovation	2023-2024		350,000				\$ 350,000
Prospect Street (upper)	2019-2020	300,000					\$ 300,000
Kenyonville Road	2020-2021					250,000	\$ 250,000
Hazardous Tree Removal	2022-2023	100,000	100,000	75,000	50,000	\$ 50,000	\$ 375,000
Sub Total-Highway Dept		\$ 585,000	\$ 985,000	\$ 525,000	\$ 500,000	\$ 525,000	\$ 3,120,000
Highway Department: Bridges							
Butts Road Bridge-Local Bridge Program/Town	2009-2010			\$ 1,000,000			\$ 1,000,000
Peake Brook Bridge - Local Bridge Program/Town	2012-2013	\$ 950,000					\$ 950,000
Hopkins Rd Bridge - Local Bridge Program/Town	2008-0009		\$ 900,000				\$ 900,000
County Road Culvert Widening-STEAP/Town	2011-2012	\$ 350,000					\$ 350,000
Woodstock Road Bridge	2010-2011				\$ 1,250,000		\$ 1,250,000
New Sweden Culvert	2014-2015				\$ 150,000		\$ 150,000
Perrin Rd Culvert	2021-2022					200,000	\$ 200,000
East Quasset Bridge	2017-2018					\$ 350,000	\$ 350,000
Sub Total-Highway Dept		\$ 1,300,000	\$ 900,000	\$ 1,000,000	\$ 1,400,000	\$ 550,000	\$ 5,150,000
Highway Department: Fleet Operations							
Dump/Plow Trucks	Annually			\$ 250,000		\$ 250,000	\$ 500,000
Lawn Mower	2022-2023	15,000					\$ 15,000
Backhoe	2021-2022		160,000				\$ 160,000
Sub Total-Highway Dept		\$ 15,000	\$ 160,000	\$ 250,000	\$ -	\$ 250,000	\$ 675,000
Total - Page One		\$ 1,900,000	\$ 2,045,000	\$ 1,775,000	\$ 1,900,000	\$ 1,325,000	\$ 8,945,000

