

**FIVE YEAR CAPITAL NEEDS 2022/2023 - 2026/2027  
WOODSTOCK PUBLIC SCHOOLS**

PROJECTS	Original Year Requested						Total
	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027		
Update Technology	Annually	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 150,000
Woodstock Academy Capital Projects	2021-2022	\$ 220,000	\$ 220,000	\$ 230,000	\$ 235,000	\$ 240,000	\$ 1,145,000
Utility SXS for Maintenance Dept	2020-2021		\$ 30,000				\$ 30,000
WES Repave between brick building/main bldg	2013-2014	\$ 26,647	\$ 26,647				\$ 53,294
WES Drainage (Boiler Room area)	2011-2012	\$ 7,000	\$ 7,000				\$ 14,000
WES clocks and intercom system	2016-2017	\$ 29,134	\$ 29,134				\$ 58,268
WES Replace picket fence	2014-2015			\$ 14,000			\$ 14,000
WES Generator	2014-2015	\$ 105,000					\$ 105,000
WES Permanent Garage	2008-2009		\$ -	\$ 40,000			\$ 40,000
WES Playground Equipment	2022-2023	\$ 75,000					\$ 75,000
WES Eliminate Leaching field area/septic tank	2014-2015	\$ -	\$ 119,000				\$ 119,000
WES Walkin Fridge/Freezer	2011-2012		\$ 45,000				\$ 45,000
WES Enclosed 2 Vestibules	2014-2015		\$ 25,500				\$ 25,500
WES Flooring/ceiling repairs	2021-2022	\$ 10,000					\$ 10,000
WES Brick Repairing/Replacing various exterior areas	2021-2022	\$ 10,000					\$ 10,000
WES Encapsulate crawl spaces	2014-2015	\$ 10,000	\$ 10,000	\$ 10,000			\$ 30,000
WMS Replace Lockers	2014-2015		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 100,000
WMS Parking Lot resurfacing	2003-2004		\$ 125,000	\$ 125,000			\$ 250,000
WMS clocks and intercom system	2016-2017	\$ 25,000					\$ 25,000
WMS Remove/replace carpets in music room	2014-2015		\$ 13,000				\$ 13,000
WMS Repairs to Maintenance Garage	2021-2022	\$ 7,500					\$ 7,500
WMS Boiler/HVAC system	2021-2022	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,250,000
WMS Athletic Field	2021-2022	\$ 150,000					\$ 150,000
WMS Remove/replace carpets in media center	2014-2015		\$ 18,000				\$ 18,000
WMS A/C Grade 6 level	2018-2019		\$ 66,400				\$ 66,400
WMS A/C Grade 5 level	2018-2019		\$ 49,700				\$ 49,700
<b>TOTAL:</b>		<b>\$ 955,281</b>	<b>\$ 1,089,381</b>	<b>\$ 724,000</b>	<b>\$ 540,000</b>	<b>\$ 545,000</b>	<b>\$ 3,853,662</b>

**NOTE: The above plan does not represent a commitment. Rather, it is intended to anticipate selected future needs at Woodstock Public Schools.**

**Amounts will change yearly based on enrollment and capital projects**