

FIVE YEAR CAPITAL NEEDS 2024/2025 - 2028/2029

WOODSTOCK PUBLIC SCHOOLS

PROJECTS	Original Year	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Total
	Requested						
Update Technology	Annually	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 150,000
Utility SXS for Maintenance Dept	2020-2021		\$ 30,000				\$ 30,000
Security Grant	2023-2024	\$ 60,000					\$ 60,000
WES Repave between brick building/main bldg	2013-2014	\$ 26,647	\$ 26,647				\$ 53,294
WES Drainage (Boiler Room area)	2011-2012	\$ 7,000	\$ 7,000				\$ 14,000
WES Replace picket fence	2014-2015	\$ 14,000		\$ -			\$ 14,000
WES Generator	2014-2015	\$ 150,000					\$ 150,000
WES Permanent Garage	2008-2009	\$ -	\$ 40,000	\$ -			\$ 40,000
WES Playground Equipment	2022-2023	\$ -	\$ 10,000				\$ 10,000
WES Eliminate Leaching field area/septic tank	2014-2015			\$ 119,000			\$ 119,000
WES Walkin Fridge/Freezer	2011-2012		\$ 45,000				\$ 45,000
WES Enclosed 2 Vestibules	2014-2015	\$ 25,500					\$ 25,500
WES Facility Assessment	2024-2025	\$ 25,000					\$ 25,000
WES Gym Floor replacement	2023-2024	\$ 39,800					\$ 39,800
WES Flooring/ceiling repairs	2021-2022	\$ 10,000					\$ 10,000
WES Brick Repairing/Replacing various exterior areas	2021-2022	\$ 10,000					\$ 10,000
WES Encapsulate crawl spaces	2014-2015	\$ 229,000					\$ 229,000
WMS Replace Lockers	2014-2015	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000		\$ 100,000
WMS Parking Lot resurfacing	2003-2004	\$ 125,000	\$ 125,000				\$ 250,000
WMS clocks and intercom system	2016-2017	\$ 60,000					\$ 60,000
WMS Repairs to Maintenance Garage	2021-2022	\$ 7,500					\$ 7,500
WMS Boiler/HVAC system	2021-2022	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,250,000
WMS Athletic Field	2021-2022	\$ 150,000	\$ 150,000				\$ 300,000
WMS Remove/replace carpets in media center	2014-2015	\$ -	\$ 20,258				\$ 20,258
WMS Gym Floor replacement	2023-2024	\$ 42,700					\$ 42,700
WMS A/C Grade 6 level	2018-2019	\$ 66,400					\$ 66,400
WMS A/C Grade 5 level	2018-2019		\$ 49,700				\$ 49,700
TOTAL:		\$ 1,353,547	\$ 808,605	\$ 424,000	\$ 305,000	\$ 280,000	\$ 3,171,152
NOTE: The above plan does not represent a commitment. Rather, it is intended to anticipate selected future needs at Woodstock Public Schools.							
Amounts will change yearly based on enrollment and capital projects							