

TOWN OF WOODSTOCK

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM

PROJECTS	Original Year Requested	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	TOTAL
Highway Department: Drainage-Grinding-Paving							
Chipsealing, Road Resurfacing, Guardrails	Annually	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 750,000
Prospect Street (lower)	2013-2014		\$ 350,000				\$ 350,000
Lebanon Hill Road	2017-2018	450,000					\$ 450,000
Peake Brook Rd - Reconstruction	2017-2018			425,000			\$ 425,000
Prospect Street (upper)	2019-2020				\$ 300,000		\$ 300,000
Kenyonville Road	2020-2021					\$ 250,000	\$ 250,000
Sub Total-Highway Dept		\$ 600,000	\$ 500,000	\$ 575,000	\$ 450,000	\$ 400,000	\$ 2,525,000
Highway Department: Bridges							
Butts Road Bridge	2009-2010			\$ 672,000			\$ 672,000
Peake Brook Bridge - Local Bridge Program/Town	2012-2013	\$ 435,000					\$ 435,000
Hopkins Rd Bridge - Local Bridge Program/Town	2008-0009		\$ 362,500				\$ 362,500
County Road Culvert Widening-STEAP/Town	2011-2012	\$ 300,000					\$ 300,000
Woodstock Road Bridge	2010-2011				\$ 750,000		\$ 750,000
New Sweden Culvert	2014-2015			\$ 200,000		200,000	\$ 400,000
East Quasset Bridge	2017-2018					\$ 350,000	\$ 350,000
Sub Total-Highway Dept		\$ 735,000	\$ 362,500	\$ 872,000	\$ 750,000	\$ 550,000	\$ 3,269,500
Highway Department: Fleet Operations							
Dump/Plow Trucks	Annually	\$ 180,000		\$ 190,000		\$ 200,000	\$ 570,000
Loader	2014-2015	60,000	\$ 60,000	\$ 60,000			\$ 180,000
Grader	2016-2017			\$ 150,000	\$ 150,000	\$ 150,000	\$ 450,000
Lawn Mower	2011-2012		\$ 15,000				\$ 15,000
Roadside Mower	2009-2010			\$ 85,000			\$ 85,000
Backhoe	2017-2018				\$ 125,000		\$ 125,000
Sub Total-Highway Dept		\$ 240,000	\$ 75,000	\$ 485,000	\$ 275,000	\$ 350,000	\$ 1,425,000
Total - Page One		\$ 1,575,000	\$ 937,500	\$ 1,932,000	\$ 1,475,000	\$ 1,300,000	\$ 7,219,500

[illegible]