TOWN OF WOODSTOCK

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM

Original rear	O	ri	gin	al	Year
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	Original Year	•	21 2022	•		•	22 2024	•		•	25.2026	
PROJECTS	Requested	20	21-2022	20	22-2023	20	023-2024	20	24-2025	20)25-2026	 ΓΟΤΑL
Highway Department: Drainage-Grinding-Paving												
Chipsealing, Road Resurfacing, Guardrails	Annually	\$	150,000	\$	150,000	\$	150,000	\$	150,000	\$	150,000	\$ 750,000
Prospect Street (lower)	2013-2014			\$	350,000							\$ 350,000
Lebanon Hill Road	2017-2018		450,000									\$ 450,000
Peake Brook Rd - Reconstruction	2017-2018						425,000					\$ 425,000
Prospect Street (upper)	2019-2020							\$	300,000			\$ 300,000
Kenyonville Road	2020-2021									\$	250,000	\$ 250,000
Sub Total-Highway Dept		\$	600,000	\$	500,000	\$	575,000	\$	450,000	\$	400,000	\$ 2,525,000
Highway Department: Bridges												
Butts Road Bridge	2009-2010					\$	672,000					\$ 672,000
Peake Brook Bridge - Local Bridge Program/Town	2012-2013	\$	435,000									\$ 435,000
Hopkins Rd Bridge - Local Bridge Program/Town	2008-0009			\$	362,500							\$ 362,500
County Road Culvert Widening-STEAP/Town	2011-2012	\$	300,000									\$ 300,000
Woodstock Road Bridge	2010-2011							\$	750,000			\$ 750,000
New Sweden Culvert	2014-2015					\$	200,000				200,000	\$ 400,000
East Quasset Bridge	2017-2018									\$	350,000	\$ 350,000
Sub Total-Highway Dept		\$	735,000	\$	362,500	\$	872,000	\$	750,000	\$	550,000	\$ 3,269,500
Highway Department: Fleet Operations												
Dump/Plow Trucks	Annually	\$	180,000			\$	190,000			\$	200,000	\$ 570,000
Loader	2014-2015		60,000	\$	60,000	\$	60,000					\$ 180,000
Grader	2016-2017					\$	150,000	\$	150,000	\$	150,000	\$ 450,000
Lawn Mower	2011-2012			\$	15,000							\$ 15,000
Roadside Mower	2009-2010					\$	85,000					\$ 85,000
Backhoe	2017-2018							\$	125,000			\$ 125,000
Sub Total-Highway Dept		\$	240,000	\$	75,000	\$	485,000	\$	275,000	\$	350,000	\$ 1,425,000
Total - Page One		\$	1,575,000	\$	937,500	\$	1,932,000	\$	1,475,000	\$	1,300,000	\$ 7,219,500

	Original Year												
PROJECTS	Requested	2	021-2022		2022-2023	20	23-2024	20	24-2025	2	025-2026	'	TOTAL
Fuel Depot													
Fuel Tank and Pump Maintenance	Annually	\$	2,500	\$	550	\$	2,550	\$	600	\$	600	\$	6,800
New Equipment Shed	2011-2012			\$	3,000							\$	3,000
Upgrade Fire and Spill Equipment	2013-2014	\$	500			\$	500					\$	1,000
Sub Total - Fuel Depot		\$	3,000	\$	3,550	\$	3,050	\$	600	\$	600	\$	10,800
Transfer Station:													
Container Roofs-DEEP Mandate CNR	2013-2014			\$	35,000	\$	35,000					\$	70,000
Repair Walls	2013-2014					\$	10,000	\$	10,000			\$	20,000
Fencing and Railings	2017-2018			\$	10,000					\$	10,000	\$	20,000
Paving	2021-2022			\$	40,000							\$	40,000
Sub Total - Transfer Station		\$	-	\$	85,000	\$	45,000	\$	10,000	\$	10,000	\$	150,000
General Government:													
Benzene Cleanup	Annually	\$	17,000	\$	17,000	\$	17,000	\$	17,000	\$	17,000	\$	85,000
Revaluation	Annually	\$	30,000	\$	30,000	\$	30,000	\$	30,000	\$	30,000	\$	150,000
Fire Protection	Annually	\$	173,500	\$	173,500	\$	173,500	\$	173,500	\$	173,500	\$	867,500
Rescue and EMS Equipment	Annually	\$	70,000	\$	70,000	\$	70,000	\$	70,000	\$	70,000	\$	350,000
Open Space Preservation	Annually	\$	25,000	\$	25,000	\$	25,000	\$	125,000	\$	125,000	\$	325,000
Town Hall Improvements	Annually	\$	20,000	\$	25,000	\$	30,000	\$	50,000	\$	75,000	\$	200,000
Crystal Pond Park Trout Pond-DEEP Mandate	2019-2020	\$	20,000	\$	25,000							\$	45,000
Sub Total - General Government		\$	355,500	\$	365,500	\$	345,500	\$	465,500	\$	490,500	\$	2,022,500
Total - Page Two		\$	358,500	\$	454,050	\$	393,550	\$	476,100	\$	501,100	\$	2,183,300
GRAND TOTAL - Page One and Page Two		\$	1,933,500	\$	1,391,550	\$	2,325,550	\$	1,951,100	\$	1,801,100	\$	9,402,800
Note: The above plan does not represent a c								Tow	n.				
Capital Improvement Plan: A capital improv	•			`		_							
needs and is key to an effective capital budge				nsus (on what are th	ne mos	st importa	nt					
capital improvement projects, thus helping to	o ensure projects g	get unde	ertaken first.										
BOS Approved February 22, 2021													
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